

**Bozrah Board of Education  
Budget 2020-2021  
Proposal**

				<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	
			<b>ITEM</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>	<b>Grants</b>
<b>1000</b>			<b>REGULAR PROGRAM</b>				
111	1	100	Teachers	<b>1,195,573</b>	<b>1,129,852</b>	<b>1,133,053</b>	<b>24,731</b>
111	1	105	Early Retirement	<b>0</b>	<b>0</b>	<b>19,500</b>	
111	1	106	Kindergarten Screening	<b>1,140</b>	<b>1,140</b>	<b>0</b>	
112	1	101	Sub Call In Stipend	<b>7,000</b>	<b>7,000</b>	<b>3,500</b>	
121	1	100	Substitutes	<b>15,500</b>	<b>15,500</b>	<b>22,415</b>	
210	1	100	Health Insurance Reg Ed	<b>407,977</b>	<b>407,345</b>	<b>548,515</b>	
210	1	200	Health Insurance Waivers	<b>35,200</b>	<b>37,200</b>	<b>29,000</b>	
211	1	100	Dental Insurance	<b>31,765</b>	<b>39,221</b>	<b>42,282</b>	
212	1	100	Life Insurance	<b>1,895</b>	<b>1,888</b>	<b>1,890</b>	
220	1	100	SS/Medicare Subs	<b>2,900</b>	<b>2,900</b>	<b>1,186</b>	
225	1	100	Med Tax (Reg Ed)	<b>17,466</b>	<b>16,305</b>	<b>17,394</b>	
320	1	100	Membership Proj. O	<b>7,210</b>	<b>7,498</b>	<b>7,723</b>	
320	1	101	Audible Listener	<b>0</b>	<b>101</b>	<b>101</b>	
321	1	100	Professional Workshops	<b>500</b>	<b>500</b>	<b>300</b>	
321	1	102	Professional Coursework	<b>5,000</b>	<b>5,000</b>	<b>3,000</b>	
321	1	103	SRBI Support	<b>950</b>	<b>950</b>	<b>0</b>	
321	1	104	EVL Workshop Training	<b>250</b>	<b>250</b>	<b>250</b>	
430	1	100	Bal/Microscopes	<b>600</b>	<b>600</b>	<b>600</b>	
430	1	200	Listening Tower Contract	<b>100</b>	<b>100</b>	<b>0</b>	
580	1	100	Field Trips Transportation	<b>2,750</b>	<b>2,750</b>	<b>2,833</b>	
580	1	200	Project O / NFA Transportation	<b>2,000</b>	<b>2,000</b>	<b>2,060</b>	
580	1	300	Staff travel	<b>250</b>	<b>250</b>	<b>250</b>	
611	1	101	Instructional Supplies	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>	
611	1	102	Art Program Supplies	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	
611	1	103	Art-CL Teachers Supplies	<b>800</b>	<b>800</b>	<b>800</b>	
611	1	105	Kindergarten Supplies	<b>300</b>	<b>300</b>	<b>300</b>	
611	1	106	Gifted and Talented Screening Sup	<b>150</b>	<b>150</b>	<b>150</b>	

**Bozrah Board of Education  
Budget 2020-2021  
Proposal**

				<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	
			<b>ITEM</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>	<b>Grants</b>
611	1	107	Mathematics Supplies	<b>400</b>	<b>400</b>	<b>400</b>	
611	1	108	Physical Education Supplies	<b>500</b>	<b>500</b>	<b>500</b>	
611	1	110	Reading Supplies	<b>500</b>	<b>500</b>	<b>500</b>	
611	1	111	Regular Supplies School Wide	<b>8,000</b>	<b>8,000</b>	<b>6,000</b>	
611	1	112	Science Supplies School Wide	<b>600</b>	<b>600</b>	<b>600</b>	
611	1	113	Social Studies Supplies School Wide	<b>500</b>	<b>500</b>	<b>500</b>	
611	1	114	Supplies Music	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	
611	1	115	Music Instrument Repairs	<b>150</b>	<b>150</b>	<b>150</b>	
611	1	116	Supplies Professional Dev	<b>750</b>	<b>750</b>	<b>750</b>	
611	1	117	Supplies Science Fair	<b>400</b>	<b>400</b>	<b>400</b>	
611	1	118	Student Planners 6-8	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	
611	1	120	Health Ed Supplies	<b>300</b>	<b>300</b>	<b>300</b>	
611	1	121	Kindergarten Testing	<b>500</b>	<b>500</b>	<b>300</b>	
611	1	122	SSP Supplies	<b>400</b>	<b>400</b>	<b>200</b>	
611	1	123	Supplies for DARE	<b>200</b>	<b>200</b>	<b>200</b>	
611	1	124	Copies	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	
611	1	125	Wilson Supplies	<b>0</b>	<b>200</b>	<b>200</b>	
641	1	100	Weekly Readers	<b>2,200</b>	<b>2,200</b>	<b>2,200</b>	
641	1	110	Foundation Con Gr. Pre-K - 2	<b>3,200</b>	<b>3,200</b>	<b>3,200</b>	
641	1	102	Con Mathematics	<b>4,700</b>	<b>4,700</b>	<b>4,700</b>	
641	1	103	Con Rdg/LA	<b>2,000</b>	<b>2,000</b>	<b>1,000</b>	
641	1	104	Con Reading	<b>2,700</b>	<b>2,700</b>	<b>2,200</b>	
641	1	105	Con RTI	<b>500</b>	<b>500</b>	<b>500</b>	
641	1	106	Con Social Studies/Maps	<b>300</b>	<b>300</b>	<b>300</b>	
641	1	107	Txt Mathematics	<b>0</b>	<b>0</b>	<b>10,000</b>	
641	1	108	Txt RTI	<b>500</b>	<b>500</b>	<b>0</b>	
641	1	112	Social StudiesGr. 4 Txt	<b>1,000</b>	<b>1,000</b>	<b>0</b>	
641	1	114	Math Software	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	
641	1	115	Aleks Software for 6-8 Math	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	
641	1	116	Teachers Pay Teachers Material	<b>3,000</b>	<b>3,000</b>	<b>1,500</b>	

**Bozrah Board of Education  
Budget 2020-2021  
Proposal**

				<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	
			<b>ITEM</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>	<b>Grants</b>
690	1	100	Non Instructional Supplies	<b>800</b>	<b>800</b>	<b>800</b>	

**Bozrah Board of Education  
Budget 2020-2021  
Proposal**

				<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	
			<b>ITEM</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>	<b>Grants</b>
690	1	101	Supplies Laminating	<b>400</b>	<b>400</b>	<b>400</b>	
730	1	100	Instructional Equipment	<b>500</b>	<b>500</b>	<b>500</b>	
730	1	101	Classroom Chairs/Desks	<b>0</b>	<b>0</b>	<b>0</b>	
732	1	100	SRBI Software	<b>180</b>	<b>180</b>	<b>180</b>	
732	1	101	Tech Equipment	<b>100</b>	<b>100</b>	<b>100</b>	
739	1	100	Non Instructional Equipment	<b>500</b>	<b>500</b>	<b>0</b>	
810	1	100	Dues Science Fair	<b>200</b>	<b>200</b>	<b>200</b>	
810	1	810	Art Asso. Dues	<b>100</b>	<b>100</b>	<b>100</b>	
			<b>Total</b>	<b>1,826,156</b>	<b>1,756,880</b>	<b>1,893,482</b>	<b>24,731</b>

**Bozrah Board of Education  
Budget 2020-2021  
Proposal**

				<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	
			<b>ITEM</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>	<b>Grants</b>
	<b>1200</b>		<b>SPECIAL EDUCATION</b>				
111	2	200	Special Educators	<b>203,918</b>	<b>210,567</b>	<b>221,471</b>	
111	2	201	Preschool teacher	<b>80,549</b>	<b>86,197</b>	<b>84,118</b>	<b>3,958</b>
111	2	202	Summer School Teacher (1.5)	<b>3,500</b>	<b>3,570</b>	<b>5,000</b>	
111	2	203	Student Service Adm.	<b>55,000</b>	<b>56,100</b>	<b>57,222</b>	
111	2	205	Tutoring-sch. yr.	<b>10,000</b>	<b>5,900</b>	<b>3,400</b>	
112	2	205	Students Services Secretary	<b>43,956</b>	<b>45,145</b>	<b>46,127</b>	
112	2	201	Instructional Assistants	<b>20,881</b>	<b>21,561</b>	<b>20,914</b>	
112	2	203	Instructional Assistants	<b>21,681</b>	<b>22,783</b>	<b>22,967</b>	
112	2	206	Instructional Assistants	<b>5,681</b>	<b>6,261</b>	<b>6,727</b>	<b>15,400</b>
112	2	210	Instructional Assistant	<b>20,781</b>	<b>21,361</b>	<b>21,827</b>	
112	2	212	Instructional Assistant	<b>17,584</b>	<b>21,361</b>	<b>21,827</b>	
112	2	214	Instructional Assistant	<b>20,781</b>	<b>21,361</b>	<b>21,827</b>	
112	2	217	Instructional Assistant	<b>20,781</b>	<b>21,361</b>	<b>21,827</b>	
112	2	218	Instructional Assistant	<b>20,781</b>	<b>21,361</b>	<b>21,827</b>	
112	2	219	Instructional Assistant	<b>19,596</b>	<b>20,844</b>	<b>21,827</b>	
112	2	220	Instructional Assistant	<b>19,596</b>	<b>20,844</b>	<b>21,028</b>	
112	2	221	Instructional Assistant	<b>0</b>	<b>0</b>	<b>21,827</b>	
212	2	200	Life Insurance	<b>1,414</b>	<b>1,485</b>	<b>1,451</b>	
220	2	200	SS/Medicare Non Certified	<b>23,232</b>	<b>20,368</b>	<b>18,720</b>	
225	2	200	Med Tax Certified	<b>6,976</b>	<b>8,511</b>	<b>8,502</b>	
230	2	200	Retirement Special Ed Non-Certified	<b>28,689</b>	<b>25,136</b>	<b>29,736</b>	
230	2	202	Retirement Special Ed Secretary	<b>5,160</b>	<b>6,122</b>	<b>6,384</b>	
321	2	200	Workshops	<b>750</b>	<b>750</b>	<b>375</b>	
321	2	201	PMT Refresher Training	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	
321	2	202	Sp Ed Adm Training	<b>200</b>	<b>200</b>	<b>200</b>	
321	2	203	Wilson Training	<b>500</b>	<b>500</b>	<b>300</b>	
330	2	200	Behavioral Consult (BCBA)	<b>7,500</b>	<b>7,500</b>	<b>47,250</b>	<b>9,753</b>
330	2	202	Evaluations	<b>10,000</b>	<b>10,000</b>	<b>10,500</b>	
330	2	204	Therapy OT/PT	<b>21,000</b>	<b>21,000</b>	<b>38,915</b>	

**Bozrah Board of Education  
Budget 2020-2021  
Proposal**

				<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	
			<b>ITEM</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>	<b>Grants</b>
611	2	202	Preschool Supplies	<b>300</b>	<b>300</b>	<b>300</b>	
611	2	203	Supplies (3) Special Teachers	<b>900</b>	<b>900</b>	<b>900</b>	
641	2	204	Textbooks	<b>100</b>	<b>100</b>	<b>100</b>	
690	2	200	Supplies Student Services Sec	<b>300</b>	<b>300</b>	<b>300</b>	
690	2	201	Supplies Student Services Adm.	<b>300</b>	<b>300</b>	<b>300</b>	
690	2	202	Non - Instructional Supplies	<b>400</b>	<b>400</b>	<b>0</b>	
730	2	200	Instructional Equipment	<b>500</b>	<b>500</b>	<b>274</b>	
732	2	200	Tech Equipment	<b>500</b>	<b>500</b>	<b>250</b>	
732	2	201	Hearing Equipment Rental/IEP	<b>1,830</b>	<b>2,250</b>	<b>4,800</b>	
732	2	203	ALEKS Software	<b>300</b>	<b>300</b>	<b>300</b>	
739	2	200	Testing	<b>1,300</b>	<b>1,300</b>	<b>1,300</b>	
810	2	200	Dues	<b>250</b>	<b>250</b>	<b>250</b>	
			<b>Total</b>	<b>719,567</b>	<b>736,737</b>	<b>814,370</b>	<b>29,111</b>

**Bozrah Board of Education  
Budget 2020-2021  
Proposal**

				<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	
			<b>ITEM</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>	<b>Grants</b>
	<b>1200</b>		<b>TRANSPORTATION SP. ED</b>				
510	2	220	Transportation To Learn (Summer)	<b>0</b>	<b>5,000</b>	<b>3,850</b>	
510	2	231	Transportation to Grasso	<b>5,100</b>	<b>10,487</b>	<b>5,500</b>	
510	2	235	Transportation to Green Valley	<b>0</b>	<b>27,664</b>	<b>28,888</b>	
510	2	244	Transportation to Green Valley Summer	<b>0</b>	<b>0</b>	<b>5,009</b>	
510	2	233	Curtin (LEARN)	<b>0</b>	<b>27,664</b>	<b>28,888</b>	
510	2	237	Curtin (SHARP)	<b>0</b>	<b>0</b>	<b>36,200</b>	
510	2	238	MID Day PK Bus	<b>0</b>	<b>0</b>	<b>9,496</b>	
510	2	239	Transportation to SHARP Summer	<b>0</b>	<b>0</b>	<b>4,000</b>	
510	2	245	NTA Transportation	<b>0</b>	<b>0</b>	<b>18,100</b>	
			<b>Total Special Ed Transportation</b>	<b>133,769</b>	<b>149,291</b>	<b>139,931</b>	<b>0</b>
	<b>1200</b>		<b>TUITION SP. ED</b>				
560	2	200	Tuition SHARP (2)	<b>37,571</b>	<b>67,875</b>	<b>47,060</b>	
560	2	201	SHARP Summer (2)	<b>0</b>	<b>0</b>	<b>5,200</b>	
560	2	209	Tuition Lyman (2 Students)	<b>17,046</b>	<b>31,869</b>	<b>47,060</b>	
560	2	215	Tuition NFA (6 Students)	<b>22,852</b>	<b>76,271</b>	<b>118,131</b>	
560	2	234	Tuition NFA (2 Sachem)	<b>28,011</b>	<b>28,291</b>	<b>70,424</b>	
560	2	251	Tuition To JRI Residential	<b>238,000</b>	<b>180,000</b>	<b>304,871</b>	
560	2	238	Tuition To Learn	<b>60,000</b>	<b>88,750</b>	<b>93,300</b>	
560	2	239	Summer LEARN	<b>0</b>	<b>0</b>	<b>8,797</b>	
560	2	240	Tuition to Green Valley	<b>0</b>	<b>66,717</b>	<b>68,719</b>	
560	2	241	Magnet School		<b>6,000</b>	<b>4,330</b>	
560	2	244	Summer Green Valley	<b>0</b>	<b>0</b>	<b>11,014</b>	
560	2	245	Thames Valley	<b>0</b>	<b>0</b>	<b>68,719</b>	
560	2	246	Tuition NTA	<b>0</b>	<b>0</b>	<b>39,500</b>	
			<b>Total Sp Ed Tuition</b>	<b>501,461</b>	<b>716,262</b>	<b>887,125</b>	

**Bozrah Board of Education  
Budget 2020-2021  
Proposal**

				<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	
			<b>ITEM</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>	<b>Grants</b>
	<b>2130</b>		<b>HEALTH</b>				
112	3	300	Nurse Salary	<b>51,651</b>	<b>53,075</b>	<b>54,233</b>	
112	3	301	CPR Instruction	<b>75</b>	<b>75</b>	<b>75</b>	
121	3	100	Substitute Nurse	<b>0</b>	<b>0</b>	<b>2,500</b>	
212	3	300	Life Insurance	<b>77</b>	<b>81</b>	<b>81</b>	
220	3	300	SS/Medicare Nurse	<b>3,952</b>	<b>4,060</b>	<b>3,579</b>	
230	3	300	Retirement	<b>6,064</b>	<b>6,231</b>	<b>6,423</b>	
321	3	300	CPR Certification/Supplies	<b>120</b>	<b>120</b>	<b>120</b>	
321	3	301	Health Prof Dev	<b>200</b>	<b>200</b>	<b>200</b>	
330	3	300	Audiometer Calib.	<b>120</b>	<b>120</b>	<b>120</b>	
330	3	301	Med. Advisor	<b>500</b>	<b>500</b>	<b>500</b>	
690	3	300	Medical Supplies	<b>1,000</b>	<b>1,000</b>	<b>500</b>	
690	3	301	Hand Sanitizer	<b>600</b>	<b>600</b>	<b>600</b>	
690	3	302	Clean up Kits for Blood Bourne	<b>100</b>	<b>100</b>	<b>100</b>	
739	3	300	Health Equip/Tech Renewal	<b>269</b>	<b>480</b>	<b>480</b>	
810	3	300	Nurse Service Liab Insurance	<b>100</b>	<b>100</b>	<b>100</b>	
			<b>TOTAL</b>	<b>64,828</b>	<b>66,742</b>	<b>69,611</b>	<b>0</b>



**Bozrah Board of Education  
Budget 2020-2021  
Proposal**

				<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	
			<b>ITEM</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>	<b>Grants</b>
	<b>2140</b>		<b>PSYCH.</b>				
111	4	400	School Psych Salary	<b>56,038</b>	<b>55,651</b>	<b>70,469</b>	<b>17,607</b>
212	4	400	Life Insurance	<b>103</b>	<b>108</b>	<b>119</b>	
225	4	400	Med Tax Psych	<b>925</b>	<b>1,170</b>	<b>1,277</b>	
580	4	400	Travel	<b>150</b>	<b>150</b>	<b>150</b>	
611	4	400	Supplies	<b>300</b>	<b>300</b>	<b>300</b>	
611	4	401	Testing/ WIPSY	<b>500</b>	<b>500</b>	<b>500</b>	
			<b>TOTAL</b>	<b>58,111</b>	<b>57,879</b>	<b>72,815</b>	<b>17,607</b>
	<b>2150</b>		<b>SPEECH</b>				
111	5	500	Speech Salary	<b>82,952</b>	<b>84,611</b>	<b>57,792</b>	
111	5	501	Summer Speech	<b>3,500</b>	<b>3,500</b>	<b>5,000</b>	
111	5	502	Summer Testing	<b>0</b>	<b>0</b>	<b>1,000</b>	
212	5	500	Life Insurance	<b>103</b>	<b>108</b>	<b>108</b>	
225	5	500	Med Tax Speech	<b>1,203</b>	<b>1,227</b>	<b>838</b>	
611	5	500	Testing/CELF	<b>300</b>	<b>1,100</b>	<b>100</b>	
611	5	501	Speech Supplies/ Equipment	<b>300</b>	<b>300</b>	<b>300</b>	
			<b>Total</b>	<b>88,358</b>	<b>90,846</b>	<b>65,138</b>	<b>0</b>

**Bozrah Board of Education  
Budget 2020-2021  
Proposal**

				<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	
			<b>ITEM</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>	<b>Grants</b>
	<b>2220</b>		<b>LIBRARY</b>				
111	6	600	Library Media Salary	<b>35,716</b>	<b>36,798</b>	<b>37,495</b>	
212	6	600	Life Insurance	<b>77</b>	<b>81</b>	<b>81</b>	
220	6	600	SS/Medicare Library	<b>2,733</b>	<b>2,807</b>	<b>2,892</b>	
230	6	600	Retirement	<b>4,193</b>	<b>4,308</b>	<b>5,189</b>	
642	6	600	Library Supplies	<b>400</b>	<b>400</b>	<b>400</b>	
642	6	601	Library Books	<b>2,000</b>	<b>2,000</b>	<b>1,000</b>	
690	6	600	Alexandria Software Renewal	<b>1,195</b>	<b>1,195</b>	<b>1,195</b>	
810	6	600	CLA Dues	<b>85</b>	<b>85</b>	<b>85</b>	
			<b>TOTAL</b>	<b>46,399</b>	<b>47,674</b>	<b>48,337</b>	<b>0</b>
	<b>2310</b>		<b>BOE SERVICE</b>				
230	7	700`	Retirement Amortization Cost	<b>37,563</b>	<b>37,563</b>	<b>32,416</b>	
260	7	700	Workers' Comp. Ins.	<b>35,103</b>	<b>36,156</b>	<b>37,241</b>	
330	7	701	Audit	<b>14,800</b>	<b>14,800</b>	<b>14,800</b>	
330	7	702	Teacher EVL Software	<b>1,000</b>	<b>1,000</b>	<b>0</b>	
330	7	704	Legal Services	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	
330	7	706	Parent Square	<b>480</b>	<b>480</b>	<b>480</b>	
330	7	708	CT REAP Membership	<b>535</b>	<b>535</b>	<b>535</b>	
330	7	709	Retire/MERS Adm Fee (21)	<b>2,730</b>	<b>2,730</b>	<b>3,000</b>	
330	7	710	GASB 45 Annual Reporting	<b>1,800</b>	<b>1,800</b>	<b>1,800</b>	
330	7	711	Frontline Sub Services	<b>0</b>	<b>0</b>	<b>3,500</b>	
520	7	700	Liab/Prop. Insurance	<b>24,425</b>	<b>25,158</b>	<b>24,814</b>	
530	7	700	Advertising	<b>300</b>	<b>300</b>	<b>300</b>	
530	7	701	Postage	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>	
690	7	700	BOE Supplies	<b>500</b>	<b>500</b>	<b>500</b>	
690	7	701	Graduation	<b>800</b>	<b>800</b>	<b>1,000</b>	
690	7	702	Fingerprinting	<b>0</b>	<b>0</b>	<b>150</b>	
810	7	700	CABE (dues)	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>	

**Bozrah Board of Education  
Budget 2020-2021  
Proposal**

				<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	
			<b>ITEM</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>	<b>Grants</b>
810	7	701	CAPSS (dues)	<b>4,525</b>	<b>4,525</b>	<b>4,525</b>	
			<b>TOTAL</b>	<b>146,561</b>	<b>174,347</b>	<b>147,061</b>	<b>0</b>

**Bozrah Board of Education  
Budget 2020-2021  
Proposal**

				<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	
			<b>ITEM</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>	<b>Grants</b>
	<b>2320</b>		<b>SUPERINTENDENT</b>				
111	8	800	Supt Salary	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	
112	8	800	Supt. Secretary	<b>33,751</b>	<b>35,154</b>	<b>35,398</b>	
212	8	800	Life Insurance	<b>1,517</b>	<b>1,593</b>	<b>89</b>	
220	8	800	SS/Medicare (Supt. Sec)	<b>2,582</b>	<b>2,651</b>	<b>2,700</b>	
225	8	800	Med Tax	<b>4,682</b>	<b>4,590</b>	<b>4,590</b>	
230	8	800	Retirement	<b>3,962</b>	<b>4,068</b>	<b>4,900</b>	
321	8	800	Professional Dev.	<b>400</b>	<b>400</b>	<b>400</b>	
580	8	800	Travel	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	
690	8	800	Supt. Expenditures	<b>150</b>	<b>150</b>	<b>150</b>	
690	8	800	Supplies (Supt. Sec)	<b>300</b>	<b>300</b>	<b>300</b>	
732	8	800	Technology Supplies/ Equipment	<b>400</b>	<b>400</b>	<b>400</b>	
810	8	800	CASCD/ASCD/NSCC/SECASA/LEARN	<b>400</b>	<b>450</b>	<b>450</b>	
			<b>TOTAL</b>	<b>109,144</b>	<b>110,756</b>	<b>110,377</b>	<b>0</b>
	<b>2400</b>		<b>PRINCIPAL</b>				
111	9	900	Principal	<b>115,005</b>	<b>117,305</b>	<b>112,398</b>	
112	9	900	Administrative Assistant	<b>44,356</b>	<b>46,045</b>	<b>46,540</b>	
212	9	900	Life Insurance	<b>77</b>	<b>81</b>	<b>89</b>	
212	9	901	Life Insurance Principal	<b>258</b>	<b>274</b>	<b>296</b>	
220	9	900	SS/Medicare Office Sec	<b>3,393</b>	<b>3,484</b>	<b>3,588</b>	
225	9	900	Med Tax Principal	<b>1,668</b>	<b>1,701</b>	<b>1,630</b>	
230	9	900	Retirement	<b>5,207</b>	<b>5,347</b>	<b>6,439</b>	
321	9	900	Professional Dev. (Workshops)	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	
430	9	900	Cell Phone	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	
580	9	900	Travel	<b>500</b>	<b>500</b>	<b>500</b>	
690	9	900	Supplies Principal	<b>300</b>	<b>300</b>	<b>300</b>	
690	9	901	Supplies Adm Asst.	<b>800</b>	<b>800</b>	<b>800</b>	
732	9	900	Technology Supplies/ Equipment	<b>250</b>	<b>250</b>	<b>250</b>	

**Bozrah Board of Education  
Budget 2020-2021  
Proposal**

				<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	
			<b>ITEM</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>	<b>Grants</b>
810	9	900	Membership and Dues	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	
			<b>TOTAL</b>	<b>176,314</b>	<b>180,587</b>	<b>177,330</b>	<b>0</b>

**Bozrah Board of Education  
Budget 2020-2021  
Proposal**

				<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	
			<b>ITEM</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>	<b>Grants</b>
	<b>2500</b>		<b>FINANCIAL</b>				
112	10	1000	Administrative Assistant for Business Ser.	<b>64,986</b>	<b>66,986</b>	<b>68,431</b>	
112	10	1001	Parent Square Broadcast	<b>1,000</b>	<b>1,000</b>	<b>0</b>	
212	10	1000	Life Insurance	<b>103</b>	<b>103</b>	<b>119</b>	
220	10	1000	SS/Medicare Fin. Sec	<b>4,945</b>	<b>5,071</b>	<b>5,332</b>	
230	10	1000	Retirement Fin. Sec	<b>7,629</b>	<b>7,782</b>	<b>9,569</b>	
321	10	1000	Professional Dev.	<b>150</b>	<b>150</b>	<b>150</b>	
330	10	1000	Paychecks	<b>13,000</b>	<b>13,000</b>	<b>15,000</b>	
330	10	1001	Audit Service/Consultant	<b>5,500</b>	<b>5,500</b>	<b>6,000</b>	
330	10	1002	Quickbooks/ right networks	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	
330	10	1003	Agent of Record	<b>3,600</b>	<b>3,600</b>	<b>3,000</b>	
690	10	1000	Fin SecretarySupplies	<b>700</b>	<b>700</b>	<b>700</b>	
690	10	1001	SAM Registration	<b>0</b>	<b>0</b>	<b>300</b>	
810	10	1000	CASBO Dues	<b>500</b>	<b>500</b>	<b>0</b>	
			<b>TOTAL</b>	<b>108,113</b>	<b>110,392</b>	<b>114,601</b>	
	<b>2600</b>		<b>MAINTENANCE</b>				
112	11	2000	Head Cust Salary	<b>46,322</b>	<b>47,590</b>	<b>48,728</b>	
112	11	2001	Night Cust.- Salary (2.0)	<b>73,274</b>	<b>66,684</b>	<b>73,031</b>	
112	11	2002	Summer Custodian	<b>3,000</b>	<b>4,200</b>	<b>5,000</b>	
121	11	2000	Custodian Substitutes	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	
212	11	2000	Life Insurance	<b>232</b>	<b>244</b>	<b>259</b>	
220	11	2000	SS/Medicare Custodians	<b>9,149</b>	<b>8,742</b>	<b>9,448</b>	
230	11	2000	Retirement Custodians	<b>14,041</b>	<b>13,416</b>	<b>16,957</b>	
321	11	2000	Professional Dev	<b>400</b>	<b>400</b>	<b>400</b>	
330	11	2000	Landscaping Grounds	<b>3,300</b>	<b>3,300</b>	<b>4,200</b>	
410	11	2000	Water	<b>2,760</b>	<b>2,800</b>	<b>3,800</b>	
430	11	2019	Safety Clothing	<b>1,000</b>	<b>500</b>	<b>500</b>	
430	11	2000	Telephone	<b>5,540</b>	<b>5,540</b>	<b>5,500</b>	
430	11	2001	ABS	<b>8,099</b>	<b>8,099</b>	<b>8,342</b>	

**Bozrah Board of Education  
Budget 2020-2021  
Proposal**

				<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	
			<b>ITEM</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>	<b>Grants</b>
430	11	2002	Automated HAVAC	<b>15,500</b>	<b>15,500</b>	<b>15,965</b>	
430	11	2003	Boiler Inspection	<b>400</b>	<b>400</b>	<b>400</b>	

**Bozrah Board of Education  
Budget 2020-2021  
Proposal**

				<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	
			<b>ITEM</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>	<b>Grants</b>
430	11	2004	Building Security ( Alarm)	<b>420</b>	<b>9,500</b>	<b>450</b>	
430	11	2005	Copiers	<b>19,600</b>	<b>19,600</b>	<b>15,473</b>	
430	11	2007	Elevator (Kone)	<b>3,500</b>	<b>3,605</b>	<b>3,713</b>	
430	11	2008	Fire Alarm	<b>1,800</b>	<b>1,800</b>	<b>1,800</b>	
430	11	2009	Fire Ext. Recharge (Roybal)	<b>800</b>	<b>1,000</b>	<b>1,000</b>	
430	11	2010	Pest Control (Waltham)	<b>1,831</b>	<b>1,855</b>	<b>1,360</b>	
430	11	2012	Refuse Removal (Sterling)	<b>4,590</b>	<b>4,590</b>	<b>4,750</b>	
430	11	2014	Septic Tank	<b>2,000</b>	<b>2,000</b>	<b>2,200</b>	
430	11	2015	Sprinkler (water)	<b>500</b>	<b>500</b>	<b>1,000</b>	
430	11	2017	Monitoring Services (ADT, ToneKlear,)	<b>2,900</b>	<b>2,900</b>	<b>9,500</b>	
430	11	2019	RTU Units	<b>8,000</b>	<b>8,652</b>	<b>8,652</b>	
520	11	701	Underground Storage Tank	<b>0</b>	<b>0</b>	<b>0</b>	
580	11	2001	Custodian Travel	<b>400</b>	<b>400</b>	<b>400</b>	
622	11	2000	Electricity	<b>55,000</b>	<b>55,000</b>	<b>56,000</b>	
691	11	2000	Cleaning Supplies	<b>9,000</b>	<b>9,000</b>	<b>7,000</b>	
691	11	2008	Paper Supplies	<b>3,500</b>	<b>3,500</b>	<b>3,000</b>	
691	11	2001	Electric Repairs	<b>800</b>	<b>800</b>	<b>800</b>	
691	11	2002	Electric Supplies	<b>1,000</b>	<b>1,500</b>	<b>1,500</b>	
691	11	2003	Glass, Lumber (hardware)	<b>2,500</b>	<b>2,500</b>	<b>3,000</b>	
691	11	2003	Ice Machine	<b>260</b>	<b>260</b>	<b>260</b>	
691	11	2004	Lock Smith	<b>400</b>	<b>2,000</b>	<b>2,000</b>	
691	11	2005	Repairs Maint	<b>25,000</b>	<b>41,650</b>	<b>26,100</b>	
691	11	2005A	Technology Wiring	<b>5,000</b>	<b>0</b>	<b>6,500</b>	
691	11	2007	Wood chips (Playground)	<b>0</b>	<b>2,500</b>	<b>1,000</b>	
691	11	2008	Plumbing Repairs	<b>0</b>	<b>3,000</b>	<b>3,000</b>	
692	11	2000	Oil	<b>48,000</b>	<b>48,000</b>	<b>48,000</b>	
739	11	2000	Painting Rooms	<b>0</b>	<b>9,000</b>	<b>0</b>	
739	11	2002	Portable Radios	<b>300</b>	<b>300</b>	<b>300</b>	
			<b>TOTAL</b>	<b>383,618</b>	<b>419,327</b>	<b>404,288</b>	<b>0</b>



**Bozrah Board of Education  
Budget 2020-2021  
Proposal**

				<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	
			<b>ITEM</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>	<b>Grants</b>
	<b>2700</b>		<b>TRANSPORTATION</b>				
510	12	3000	First Student 4 Buses Plus HS Buses	<b>237,666</b>	<b>244,796</b>	<b>251,283</b>	
			<b>TOTAL</b>	<b>237,666</b>	<b>244,796</b>	<b>251,283</b>	<b>0</b>
	<b>6110</b>		<b>TUITION</b>				
560	13	4000	S.E. CT (Ad. Ed.)	<b>9,268</b>	<b>9,268</b>	<b>9,268</b>	
560	13	4001	Lyman (8 Students 6,823 )	<b>13,646</b>	<b>13,646</b>	<b>54,584</b>	6
560	13	4005	Lyman Reg Ed (3)	<b>0</b>	<b>0</b>	<b>34,957</b>	3
560	13	4002	Magnet School Science & Tech	<b>3,000</b>	<b>3,090</b>	<b>3,342</b>	
560	13	4004	Magnet School of New London (4)	<b>24,000</b>	<b>21,630</b>	<b>12,296</b>	-2
560	13	4010	Magnet School Stem	<b>0</b>	<b>3,090</b>	<b>3,247</b>	
560	13	4006	NFA ( 63 Students @ 13,375)	<b>893,312</b>	<b>777,206</b>	<b>842,597</b>	<b>3</b>
			<b>TOTAL</b>	<b>949,206</b>	<b>827,930</b>	<b>960,291</b>	<b>0</b>
	<b>3100</b>		<b>FOOD SERVICE</b>				
112	14	5000	Café Salaries	<b>8,000</b>	<b>10,000</b>	<b>15,000</b>	
220	14	5003	SS/Medicare	<b>800</b>	<b>800</b>	<b>1,148</b>	
230	14	5005	Retirement	<b>5,945</b>	<b>6,852</b>	<b>8,375</b>	
			<b>TOTAL</b>	<b>14,745</b>	<b>17,652</b>	<b>24,523</b>	<b>0</b>

**Bozrah Board of Education  
Budget 2020-2021  
Proposal**

				<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	
			<b>ITEM</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>	<b>Grants</b>
	<b>3200</b>		<b>OTHER PROGRAMS</b>				
111	15	6000	BB Coach-Boys	<b>2,136</b>	<b>2,179</b>	<b>2,245</b>	
111	15	6001	BB Coach-Girls	<b>2,136</b>	<b>2,179</b>	<b>2,245</b>	
111	15	6001	BB-Assist Coaches (2)	<b>0</b>	<b>1,089</b>	<b>2,246</b>	
111	15	6002	Soccer Coach	<b>2,136</b>	<b>2,179</b>	<b>2,245</b>	
111	15	6003	Soccer Assist Coach	<b>0</b>	<b>0</b>	<b>1,123</b>	
330	15	6000	Basketball Ref. B & G	<b>4,000</b>	<b>4,000</b>	<b>5,500</b>	
330	15	6001	Cheerleading Supervisor	<b>2,136</b>	<b>2,179</b>	<b>2,245</b>	
330	15	6001	After school supervisor	<b>500</b>	<b>500</b>	<b>560</b>	
330	15	6002	Soccer Referee	<b>600</b>	<b>600</b>	<b>400</b>	
580	15	6000	Basketball-Girls & Boys Travel	<b>1,800</b>	<b>1,800</b>	<b>1,800</b>	
580	15	6001	Soccer Travel	<b>1,300</b>	<b>1,300</b>	<b>1,000</b>	
690	15	6002	Basketball-B Supplies	<b>300</b>	<b>300</b>	<b>150</b>	
690	15	6003	Basketball-G Supplies	<b>300</b>	<b>300</b>	<b>150</b>	
690	15	6004	Cheerleading Supplies	<b>300</b>	<b>300</b>	<b>150</b>	
690	15	6005	Soccer Supplies	<b>300</b>	<b>300</b>	<b>150</b>	
690	15	6008	Soccer Field Prep	<b>0</b>	<b>300</b>	<b>150</b>	
690	15	6006	Uniforms	<b>2,000</b>	<b>2,000</b>	<b>1,000</b>	
810	15	6007	Athletic league dues	<b>175</b>	<b>175</b>	<b>175</b>	
			<b>TOTAL</b>	<b>20,119</b>	<b>21,680</b>	<b>23,534</b>	<b>0</b>

**Bozrah Board of Education  
Budget 2020-2021  
Proposal**

				<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	
			<b>ITEM</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>	<b>Grants</b>
	<b>3400</b>		<b>TECHNOLOGY</b>				
111	16	7000	Technology Cord	<b>98,546</b>	<b>100,535</b>	<b>85,435</b>	
212	16	7000	Life Insurance	<b>103</b>	<b>108</b>	<b>118</b>	
225	16	7000	Med Tax	<b>1,429</b>	<b>1,458</b>	<b>1,239</b>	
321	16	7000	Membership	<b>500</b>	<b>500</b>	<b>500</b>	
321	16	7001	Technology Training	<b>750</b>	<b>750</b>	<b>550</b>	
330	16	7010	CEN Internet Access	<b>1,800</b>	<b>1,800</b>	<b>1,800</b>	
430	16	7000	School Wide Wiring	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	
530	16	7000	E-mail/Web Hosting	<b>2,625</b>	<b>2,625</b>	<b>3,000</b>	
611	16	7000	Software Sch. Wide/Anti Virus/Firm Wear	<b>10,025</b>	<b>10,025</b>	<b>10,025</b>	
690	16	7001	Technology Supplies	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	
732	16	7000	Computers	<b>13,512</b>	<b>14,598</b>	<b>20,000</b>	
732	16	7005	Study Island	<b>400</b>	<b>400</b>	<b>400</b>	
732	16	7003	Powerschool	<b>3,100</b>	<b>3,100</b>	<b>3,500</b>	
732	16	7006	Renaissance Learning (Aim Web)	<b>6,500</b>	<b>6,500</b>	<b>6,000</b>	
732	16	7007	Technology Equipment/Appplecare	<b>9,954</b>	<b>9,954</b>	<b>10,000</b>	
810	16	7000	STE/CECA Due	<b>250</b>	<b>250</b>	<b>250</b>	
			<b>TOTAL</b>	<b>159,494</b>	<b>162,603</b>	<b>152,817</b>	<b>0</b>
			Capital Projects			<b>30,000</b>	
			<b>SUB TOTAL</b>	<b>5,743,629</b>	<b>5,892,381</b>	<b>6,386,914</b>	<b>71,449</b>
			<b>GRANT/CAFETERIA TOTAL</b>	<b>98,175</b>	<b>71,449</b>	<b>71,449</b>	
			<b>TOTAL PROPOSED EXPENDITURES</b>	<b>5,841,804</b>	<b>5,963,830</b>	<b>6,458,363</b>	