

**TOWN OF BOZRAH
TOWN HALL
1 RIVER ROAD
BOZRAH, CONNECTICUT 06334**

The **Bozrah Board of Selectmen** will hold a **SPECIAL MEETING** on **Tuesday March 10, 2020 at 11:00 AM** in the Meeting Room of the Bozrah Town Hall at 1 River Road, Bozrah, Connecticut.

- 1) Call to order/attendance
- 2) Public comment(s)
- 3) Review and Approval of proposed Town Budget for fiscal year 20/21
- 4) Review and approval of proposed long term capital budget
- 5) Public Comment(s):
- 6) Adjourn

Carl L. Zorn-First Selectman

Bozrah Bonding projection for Construction of Rt 82 Water line, Fitchville Sewer, and Ladder Truck

project	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30
renovation		\$381,180	\$368,300	\$355,420	\$342,540	\$329,659				
Elmwood		\$223,372	\$217,897	\$212,424	\$206,949	\$201,475	\$196,002	\$190,528	\$185,053	\$179,579
Rt 82 Water line		\$7,500	\$63,000	\$106,650	\$104,850	\$103,050	\$101,250	\$99,450	\$97,650	\$95,850
Fitchville Sewer						\$103,500.00	\$ 349,312.50	\$487,355.63	\$481,663.13	\$475,970.63
Ladder Truck						24,375.00	123,750.00	195,093.75	190,218.75	185,343.75
fire radio upgrade	\$35,000.00	20,000.00								
SCBA upgrade		24,000.00	26,400.00	33,000.00						
FMS oil Tank replace	\$150,000.00									
DPW Freightliner	\$30,924.55	\$30,924.55	\$30,924.55							
DPW Equipment	\$10,000.00	\$10,000.00	\$10,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
overlay town road	\$165,000.00	\$165,000.00	\$165,000.00	\$165,000.00	\$165,000.00	\$165,000.00	\$165,000.00	\$165,000.00	\$165,000.00	\$165,000.00
Drainage Projects	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Town Wide guard rail	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
School Emergency Generator	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
IT Capital	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Yearly Total		\$899,476.55	\$919,021.55	\$939,994.00	\$886,839.00	\$994,559.00	\$1,002,814.50	\$1,204,927.38	\$1,187,084.88	\$1,169,243.38
		NOTES								
		1) For the water line construction on Route 82, a grant of 50% of the project cost of \$1,800,000 (\$900,000) would be included								
		2) For the Fitchville Sewer construction a grant of 25% of the project cost of \$13,800,000(\$3,450,000) would be included								
		3) The bonding for the fitchville sewer has lower principal payments until fiscal year 31/32 to more evenly distribute the costs.								
		4) The DPW freightliner is paid off in year 22/23, and becomes a \$30,000 per year program to replace trucks and major equipment								

Bozrah Bonding projection for Construction of Rt 82 Water line, Fitchville Sewer, and Ladder Truck

42/43	43/44	44/45	45/46	46/47
\$689,445.07	\$679,657.07	\$666,978.32	\$654,299.57	\$548,077.01
\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
\$165,000.00	\$165,000.00	\$165,000.00	\$165,000.00	\$165,000.00
\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
\$921,945.07	\$912,157.07	\$899,478.32	\$886,799.57	\$780,577.01

**Town of Bozrah
General Government and
Capital Budget**

	Line Item (in bold type)	15/16 Budget	16/17 Budget	17/18 Budget	18/19 Budget	19/20 Budget	20/21 budget	% Change
100	Board of Selectman							
51001	First Selectman	\$ 50,950	\$ 51,970	\$ 53,009	\$ 54,599	\$ 58,600	\$ 60,058	
51002	Selectman	\$ 1,500	\$ 1,530	\$ 1,575	\$ 1,622	\$ 1,671	\$ 1,707.43	
51003SE	Selectman	\$ 1,500	\$ 1,530	\$ 1,575	\$ 1,622	\$ 1,671	\$ 1,707.43	
51050	Asst to First Selectman	\$ 29,315	\$ 42,400	\$ 16,675	\$ 17,175	\$ 17,690	\$ 18,075.64	
51056	Accounting Administrator		\$ 7,800	\$ 40,297	\$ 41,506	\$ 42,751	\$ 43,682.97	
51053	Clerk (File Purging)	\$ 41,574	\$ -	\$ -	\$ -	\$ 3,000	6000	
51055	Recording Secretary	\$ 500	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
52100	Supplies	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
52102	Legal Notices	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
52020	Software support	\$ -	\$ -	\$ -	\$ -			
53083	Phone / Mileage	\$ 800	\$ 500	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	
52103SE	Dues	\$ 100	\$ 100	\$ -	\$ -	\$ 600	\$ 600	
	TOTAL	\$ 130,239	\$ 110,830	\$ 119,331	\$ 122,724	\$ 132,183	\$ 138,031	4%
101	Elections							
51010EL	Registrar's salary/Deputy	\$ 2,700	\$ 2,750	\$ 2,833	\$ 2,918	\$ 3,006	\$ 3,096.18	
51011	Election Salaries	\$ 2,000	\$ 2,000	\$ 2,060	\$ 2,122	\$ 2,186	\$ 2,500.00	
51012	Mechanic/Program Mem Cards	\$ 1,100	\$ -	\$ -	\$ -			
52100EL	Election supplies	\$ 1,400	\$ 2,400	\$ 2,700	\$ 2,700	\$ 3,000	\$ 3,300	
52102EL	Legal notices	\$ 200	\$ 200	\$ 200	\$ 200	\$ -	\$ 300	
	TOTAL	\$ 7,400	\$ 7,350	\$ 7,793	\$ 7,940	\$ 8,192	\$ 9,196	12%
102	Employee Benefits							
52060	Pension Town Share	\$ 49,000	\$ 49,000	\$ 48,484	\$ 49,000	\$ 56,350	\$ 58,000	
52061	Pension Buy Back	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 2,500	\$ 2,500	
53060	Social Security	\$ 37,500	\$ 38,000	\$ 38,000	\$ 38,000	\$ 42,000	\$ 44,000	
52062	Health Insurance	\$ 194,000	\$ 189,000	\$ 189,000	\$ 189,000	\$ 194,000	\$ 198,000	
	TOTAL	\$ 295,500	\$ 291,000	\$ 290,484	\$ 291,000	\$ 294,850	\$ 302,500	3%

**Town of Bozrah
General Government and
Capital Budget**

	Line Item (in bold type)	15/16 Budget	16/17 Budget	17/18 Budget	18/19 Budget	19/20 Budget	20/21 budget	% Change
103	Registrars							
51010	Salaries	\$ 4,500	\$ 4,590	\$ 6,165	\$ 6,350	\$ 6,540	\$ 6,736.20	
51013	Canvas						\$ 200.00	
52100RG	Supplies	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	
52103	Dues	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	
52105	Mileage	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	
52109	Mandatory Training	\$ -	\$ 4,200	\$ 440	\$ 440	\$ 440	\$ 1,500	
52160	Conferences	\$ 1,800	\$ 500	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	
	TOTAL	\$ 6,850	\$ 9,840	\$ 8,755	\$ 8,940	\$ 9,130	\$ 10,586	16%
104	Town Clerk							
51008	Town Clerk Salary	\$ 30,950	\$ 31,570	\$ 32,201	\$ 33,167	\$ 34,163	\$ 35,187.89	
51052	Town Clerk Assistant Salary	\$ 1,700	\$ 5,800	\$ 5,225	\$ 2,900	\$ 5,200	\$ 5,200	
52020TC	Computer Support & Service	\$ 1,500	\$ 1,500	\$ 1,500	\$ 2,000	\$ 2,000	\$ 2,000	
52021TC	Software Lease (dir cap/imas)	\$ 2,000	\$ 3,000	\$ 3,000	\$ 4,800	\$ 4,800	\$ 5,200	
52100TC	Supplies/Dollar Accout	\$ 2,000	\$ 2,500	\$ 2,500	\$ 3,000	\$ 1,000	\$ 1,000	
52102TC	Legal Notices	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,500	\$ 1,500	\$ 1,500	
52103TC	Dues/Continuing Ed	\$ 600	\$ 450	\$ 650	\$ 650	\$ 650	\$ 650	
52105TC	Mileage/Conferences	\$ 1,450	\$ 1,450	\$ 1,450	\$ 450	\$ 450	\$ 450	
53032	Micro Film	\$ 1,000	\$ 1,000	\$ 1,500	\$ 2,000	\$ 1,000	\$ 1,000	
53033	Re-Do Land Records	\$ 350	\$ 400	\$ 500	\$ 1,000	\$ 1,000	\$ 1,000	
53034	Re-Do Minutes Books	\$ 350	\$ 400	\$ 500	\$ 500	\$ 500	\$ 500	
53035	Vital Statistics	\$ 300	\$ 400	\$ 500	\$ 1,000	\$ 500	\$ 500	
53036	State Fees & Licenses	\$ 25,000	\$ 26,000	\$ 27,000	\$ 26,000	\$ 26,000	\$ 26,000	
53039	Records Preservation Grant	\$ 3,000	\$ 4,000	\$ 4,000	\$ 4,500	\$ 4,500	\$ 4,500	
	TOTAL	\$ 71,400	\$ 79,670	\$ 81,726	\$ 83,467	\$ 83,263	\$ 84,688	2%
105	Board of Finance							
51055BF	Secretary	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	
52100BF	Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
52102BF	Legal notices	\$ 100	\$ 100	\$ 100	\$ 100	\$ -	\$ -	
	TOTAL	\$ 450	\$ 450	\$ 450	\$ 450	\$ 350	\$ 350	0%

**Town of Bozrah
General Government and
Capital Budget**

	Line Item (in bold type)	15/16 Budget	16/17 Budget	17/18 Budget	18/19 Budget	19/20 Budget	20/21 budget	% Change
106	Assessor's Office							
51003	Assessor Salary	\$ 14,635	\$ 14,930	\$ 15,228	\$ 15,685	\$ 16,156	\$ 16,640.68	
51004	Assessor Clerk Salary	\$ 20,682	\$ 21,095	\$ 21,516	\$ 22,161	\$ 24,588	\$ 25,325.64	
51054AS	Training	\$ 50	\$ 50	\$ -	\$ -	\$ -		
52020AS	Computer Service (Quality)	\$ 5,050	\$ 4,500	\$ 4,500	\$ 5,000	\$ 5,000	\$ 4,750	
52022AS	Software Support RMS	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 7,200	
52024AS	Printing Invoices & Other	\$ 1,000	\$ 500	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,200	
52025	Re-valuation Account	\$ -	\$ 17,000	\$ 37,500	\$ -	\$ -		
52025AS	Increase Notices	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	
52027	Re-Val P P/Prop Map Up-Date	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	
52100AS	Supplies	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	
52102AS	Legal Notice	\$ 200	\$ 200	\$ 200	\$ 200	\$ -		
52104	Books & Subscriptions	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	
52105AS	Mileage/Training	\$ 50	\$ 50	\$ 50	\$ 450	\$ 450	\$ 450	
	TOTAL	\$ 46,567	\$ 63,225	\$ 84,894	\$ 49,396	\$ 52,094	\$ 58,066	11%
107	Assesment Appeals							
51005	Board of Assessment Appeals	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	
52100AA	Supplies	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	
	Total	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	0%
108	Tax Collector							
51006	Tax Collector Salary	\$ 25,913	\$ 26,430	\$ 26,958	\$ 27,767	\$ 28,600	\$ 29,458	
51052TX	Tax Collector Assist Salary	\$ 500	\$ 500	\$ 500	\$ 1,500	\$ 1,500	\$ 5,200	
52020TX	Computer Support & Service	\$ 2,500	\$ 6,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 3,500	
52024TX	Printing Invoices & Others	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 2,000	
52100TX	Supplies	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	
52102TX	Legal Notice	\$ 1,200	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
52103TX	Dues	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	
52105TX	Mileage	\$ 250	\$ 200	\$ 200	\$ 200	\$ 200	\$ 300	
54001	Rate Book	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	
54002	Web Hosting QDS		\$ 500	\$ 600	\$ 600	\$ 600	\$ 625	
	TOTAL	\$ 34,763	\$ 39,530	\$ 41,158	\$ 42,967	\$ 43,800	\$ 43,983	0%

**Town of Bozrah
General Government and
Capital Budget**

	Line Item (in bold type)	15/16 Budget	16/17 Budget	17/18 Budget	18/19 Budget	19/20 Budget	20/21 budget	% Change
109	Legal Fees - Town Counsel							
52001	Conway & Londregan	\$ 8,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 15,000	
	Shipman & Goodwin							
109	Cohen & Wolf (Clearview)	\$ 1,000	\$ -	\$ -	\$ -			
	TOTAL	\$ 9,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 15,000	50%
110	Treasurer							
51007	Treasurer Salary	\$ 6,772	\$ 6,910	\$ 7,048	\$ 7,259	\$ 7,477	\$ 7,640	
52100TR	Supplies	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	
	TOTAL	\$ 6,872	\$ 7,010	\$ 7,148	\$ 7,359	\$ 7,577	\$ 7,740	2%
111	Probate Court							
52075	Probate Court Appropriation	\$ 1,910	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	
	TOTAL	\$ 1,910	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	0%
112	Auditor							
52002	Fees	\$ 16,000	\$ 21,500	\$ 21,500	\$ 21,500	\$ 21,500	\$ 24,000	
52012	Fields Services(pre-audit)	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 3,500	
	TOTAL	\$ 18,600	\$ 24,100	\$ 24,100	\$ 24,100	\$ 24,100	\$ 26,000	8%
113	Office Equipment							
52024	Copier Lease	\$ 3,500	\$ 3,500	\$ 3,750	\$ 4,100	\$ 4,100	\$ 4,100	
52107	Paper	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	
53008	Fax Supplies	\$ -	\$ -	\$ -	\$ -			
53009	Postage Meter Lease	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,100	
52101	Postage	\$ 4,000	\$ 3,500	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	
52100OE	Office Supplies	\$ 600	\$ 600	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	
53013	IT Support	\$ 9,000	\$ 10,000	\$ 10,000	\$ 13,680	\$ 13,760	\$ 13,760	
52021	Equipment Lease		\$ 5,100	\$ -	\$ -			
	TOTAL	\$ 18,700	\$ 24,300	\$ 20,150	\$ 24,180	\$ 24,260	\$ 24,360	0%

**Town of Bozrah
General Government and
Capital Budget**

	Line Item (in bold type)	15/16 Budget	16/17 Budget	17/18 Budget	18/19 Budget	19/20 Budget	20/21 budget	% Change
114	Town Hall Operations							
52005	Fuel oil	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
52006	Water	\$ 275	\$ 275	\$ 275	\$ 275	\$ 300	\$ 300	
52007	Electric	\$ 11,000	\$ 8,500	\$ 8,500	\$ 8,950	\$ 12,200	\$ 12,200	
52008	Telephone/Internet	\$ 4,700	\$ 3,100	\$ 3,700	\$ 3,700	\$ 5,200	\$ 5,500	
52009	Alarm Mon/Elevator Service	\$ 4,200	\$ 2,500	\$ 3,500	\$ 4,200	\$ 6,200	\$ 6,200	
52010	Trash	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450	\$ -	
52100TH	Supplies	\$ 3,000	\$ 3,500	\$ 3,500	\$ 3,500	\$ 2,750	\$ 2,750	
53016	Building Maintenance	\$ 4,500	\$ 4,800	\$ 8,500	\$ 8,500	\$ 6,500	\$ 6,500	
53021	Custodial person	\$ 4,300	\$ 4,700	\$ 4,700	\$ 4,300	\$ 4,300	\$ 4,500	
	TOTAL	\$ 35,425	\$ 30,825	\$ 36,125	\$ 36,875	\$ 40,900	\$ 40,950	0%
115	Building Official							
51033	Salary	\$ 27,690	\$ 12,850	\$ 13,107	\$ 13,500	\$ 13,905	\$ 14,322	
51034	Building Official Support Staff	\$ -	\$ -	\$ -	\$ 5,000	\$ 2,500	\$ -	
52161	Education	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	
52100BO	Supplies	\$ 400	\$ 400	\$ 400	\$ 800	\$ 800	\$ 800	
	TOTAL	\$ 28,490	\$ 13,650	\$ 13,907	\$ 19,700	\$ 17,605	\$ 15,522	-12%
116	Planning and Zoning							
51036	ZEO	\$ 1,895	\$ 1,935	\$ 1,973	\$ 3,000	\$ 3,090	\$ 12,500	
51055PZ	R/T Secretary	\$ 600	\$ 600	\$ 600	\$ 600	\$ 100	\$ 100	
52043	SECCOG Planner	\$ 17,000	\$ 15,000	\$ 17,000	\$ 14,000	\$ 15,000	\$ 15,000	
52102PZ	Legal Notice	\$ 800	\$ 800	\$ 800	\$ 800	\$ 1,300	\$ 1,300	
52100PZ	Supplies	\$ -	\$ -	\$ -				
	TOTAL	\$ 20,295	\$ 18,335	\$ 20,373	\$ 18,400	\$ 19,490	\$ 28,900	48%
117	ZBA							
52102ZB	Legal Notices	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
51056ZB	Recording Secretary	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	
	TOTAL	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	0%

**Town of Bozrah
General Government and
Capital Budget**

	Line Item (in bold type)	15/16 Budget	16/17 Budget	17/18 Budget	18/19 Budget	19/20 Budget	20/21 budget	% Change
118	IWCC							
51037	Wetlands Enforcement	\$ 1,895	\$ 1,935	\$ 1,973	\$ 3,000	\$ 3,090	\$ 12,500	
51055IW	Recording Secretary	\$ 600	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	
52043IW	SECOG Planner	\$ 12,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 12,000	\$ 12,500	
52102IW	Legal Notices	\$ 800	\$ 800	\$ 800	\$ 1,000	\$ 1,000	\$ 1,000	
	TOTAL	\$ 15,295	\$ 13,535	\$ 13,573	\$ 14,800	\$ 16,890	\$ 26,800	59%
119	Miscellaneous							
52003	Engineering	\$ 5,000	\$ 5,000	\$ 5,000	\$ 7,500	\$ 7,500	\$ 10,000	
52050	Insurance & Bonds	\$ 43,000	\$ 44,500	\$ 47,000	\$ 47,000	\$ 47,000	\$ 51,500	
53072	Uncas Health District	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500	
53090	Sewer Additional Approp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	TOTAL	\$ 65,500	\$ 67,000	\$ 69,500	\$ 72,000	\$ 72,000	\$ 79,000	10%
120	Fire Department							
53024	FD Service Contract	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	
53024	Fire Fighter / EMT				\$ 30,600	\$ 80,000	\$ 80,000	
	TOTAL	\$ 125,000	\$ 125,000	\$ 125,000	\$ 155,600	\$ 205,000	\$ 205,000	0%
121	Fire Marshal							
51035	Salary	\$ 8,911	\$ 9,090	\$ 9,271	\$ 9,549	\$ 9,835	\$ 10,130	
52100FM	Supplies & Training	\$ 1,000	\$ 1,000	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
52105FM	National Fire Code	\$ 600	\$ 600	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
53083	PhoneInternet (Chief/Marshal)	\$ 800	\$ 500	\$ 1,100	\$ 1,100	\$ 600	\$ 500	
51022FM	Fire Inspectors	\$ 200	\$ 200	\$ 200	\$ 2,500	\$ 2,500	\$ 500	
52106	Emergency Management	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	
	TOTAL	\$ 11,561	\$ 11,440	\$ 13,621	\$ 16,199	\$ 15,985	\$ 14,180	-11%
122	Public Safety							
52041	Dispatch	\$ 35,154	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	
52049	AED Supplies					\$ 1,600	\$ 1,600	
	TOTAL	\$ 35,154	\$ 6,000	\$ 6,000	\$ 6,000	\$ 7,600	\$ 7,600	0%

**Town of Bozrah
General Government and
Capital Budget**

	Line Item (in bold type)	15/16 Budget	16/17 Budget	17/18 Budget	18/19 Budget	19/20 Budget	20/21 budget	% Change
125	Animal Control							
52047	Animal Control Mun. Approp.	\$ 10,000	\$ 10,000	\$ 10,000	\$ 8,600	\$ 8,600	\$ 8,600	
	TOTAL	\$ 10,000	\$ 10,000	\$ 10,000	\$ 8,600	\$ 8,600	\$ 8,600	0%
127	Maples Farm Park							
52007MF	Electric	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,000	
52005	Oil	\$ 1,800	\$ 1,800	\$ 2,100	\$ 2,300	\$ 2,300	\$ 2,300	
52008MF	Telephone/Internet	\$ 1,500	\$ 1,500	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,900	
53016MF	Gen Maint & Material	\$ 800	\$ 800	\$ 6,800	\$ 6,800	\$ 6,800	\$ 6,800	
53190MF	Portable Toilet	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	
52100	Supplies	\$ 1,000	\$ 1,000	\$ 1,500	\$ 1,500	\$ 1,200	\$ 1,500	
53021	Cleaning/Exterminator	\$ 2,000	\$ 2,000	\$ 2,400	\$ 2,400	\$ 2,400	\$ 1,200	
52009	Alarm	\$ 600	\$ 600	\$ 600	\$ 650	\$ 650	\$ 650	
	TOTAL	\$ 11,900	\$ 11,900	\$ 19,400	\$ 19,650	\$ 19,350	\$ 17,950	-7%
129	Agricultural Commission							
52100	Supplies	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,200	\$ 1,200	
	TOTAL	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,200	\$ 1,200	0%
128	Maples Farm Park Commission							
52100	Supplies	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	
	TOTAL	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	0%

**Town of Bozrah
General Government and
Capital Budget**

	Line Item (in bold type)	15/16 Budget	16/17 Budget	17/18 Budget	18/19 Budget	19/20 Budget	20/21 budget	% Change
130	General Highway							
51019	Salaries	\$ 222,000	\$ 226,440	\$ 230,968	\$ 237,897	\$ 245,034	\$ 252,385	3.00%
51021	DPW Foreman Stipend	\$ -	\$ 2,600	\$ 2,600	\$ 3,900	\$ 3,900	\$ 5,200	
51020	DPW Overtime	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	0.00%
52080	Snow Plow Contractor	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,600	\$ 1,000	
51023	Seasonal Grounds Keepers (2)	\$ 3,420	\$ 7,500	\$ 8,500	\$ 8,500	\$ 16,000	\$ 18,000	12.50%
53006	Supplies	\$ 6,000	\$ 5,500	\$ 5,500	\$ 5,500	\$ 6,500	\$ 6,500	
53081	Sand	\$ 15,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	
53080	Salt	\$ 24,000	\$ 20,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	
53055	Catch Basin Cleaning	\$ 5,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	
53054	Tree Trimming	\$ 600	\$ 2,000	\$ 2,000	\$ 2,000	\$ 25,000	\$ 35,000	40.00%
53007	Signs	\$ 400	\$ 600	\$ 850	\$ 850	\$ 850	\$ 850	
53083	Verizon Phones	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,000	
53011	Main. Veh & Equip	\$ 17,000	\$ 18,000	\$ 18,000	\$ 20,000	\$ 20,000	\$ 22,000	10.00%
53082	Asphalt Patch	\$ 1,000	\$ 2,000	\$ 3,000	\$ 3,000	\$ 4,000	\$ 4,000	
53087	Uniform Service	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,200	\$ 4,500	\$ 4,500	
	TOTAL	\$ 311,920	\$ 322,140	\$ 333,918	\$ 344,347	\$ 384,884	\$ 406,435	6%
134	DPW Garage							
52005PW	Fuel	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	
52006PW	Water	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	
52007PW	Electricity	\$ 2,700	\$ 2,200	\$ 2,200	\$ 2,200	\$ 3,100	\$ 3,100	
52008PW	Internet/Cable	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,500	\$ 1,900	
53006PW	Supplies	\$ 600	\$ 600	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,500	
53195	Furnace Maint	\$ 400	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	
52010PW	Trash Removal	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	
	TOTAL	\$ 9,200	\$ 8,800	\$ 9,400	\$ 9,400	\$ 10,700	\$ 11,400	7%
135	Town Vehicle Fuel							
53012	Tank Test & Serv	\$ 3,500	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
53010	Gas & Diesel Fuel	\$ 52,000	\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000	
	TOTAL	\$ 55,500	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	0%

**Town of Bozrah
General Government and
Capital Budget**

	Line Item (in bold type)	15/16 Budget	16/17 Budget	17/18 Budget	18/19 Budget	19/20 Budget	20/21 budget	% Change
136	Street Lighting							
52042	Street Lights	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 6,000	\$ 6,000	
	TOTAL	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 6,000	\$ 6,000	0%
137	Transfer Site							
51022	Attendants	\$ 22,000	\$ 22,000	\$ 22,600	\$ 22,600	\$ 23,956	\$ 24,675	
52028	Equipment Rental	\$ 5,000	\$ 6,600	\$ 6,600	\$ 6,800	\$ 7,000	\$ 7,250	
52030	Tipping Fees Trash	\$ 13,200	\$ 13,200	\$ 13,200	\$ 13,200	\$ 13,200	\$ 13,500	
52029	Bulky Waste Tip Fees	\$ 10,000	\$ 10,000	\$ 14,500	\$ 14,500	\$ 12,500	\$ 12,750	
52032	Hauling Fees	\$ 8,000	\$ 8,000	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	
52033	SCRRRA/Safety-Kleen	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,500	\$ 3,000	\$ 3,000	
53085	Site Improvements	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
53190	Portable Toilet	\$ 900	\$ 900	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	
52007TS	Electricity/Telephone	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	
53086	PAYT Bags	\$ -	\$ -	\$ 4,900	\$ -	\$ -		
	TOTAL	\$ 63,500	\$ 65,100	\$ 76,300	\$ 71,900	\$ 72,956	\$ 74,475	2%
147	Welfare							
53050	General Assistance	\$ 1,500	\$ 1,000	\$ 1,000	\$ 1,000	\$ 2,500	\$ 1,500	
	TOTAL	\$ 1,500	\$ 1,000	\$ 1,000	\$ 1,000	\$ 2,500	\$ 1,500	-40%
150	Library							
53020LB	Library Operating Expense	\$ 8,000	\$ 8,100	\$ 8,300	\$ 8,500	\$ 8,900	\$ 8,900	
	TOTAL	\$ 8,000	\$ 8,100	\$ 8,300	\$ 8,500	\$ 8,900	\$ 8,900	0%

**Town of Bozrah
General Government and
Capital Budget**

	Line Item (in bold type)	15/16 Budget	16/17 Budget	17/18 Budget	18/19 Budget	19/20 Budget	20/21 budget	% Change
152	Recreation Commission							
52007RC	Electric	\$ 360	\$ 360	\$ 360	\$ 360	\$ 360	\$ 360	
52008RC	Telephone	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
53015	Equipment Maintenance	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	
53016RC	Gen Maint & Material	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
53017	Rec Field Improvements	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
53190RC	Portable Toilet	\$ 1,020	\$ 1,020	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	
54052	BB/SB Supplies & Fees	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	
54053	LL/SB Insurance	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
54054	BB/SB Uniforms	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
54055	Basketball Fee & Supp	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	
54056	Soccer	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	
54057	Storytime	\$ -	\$ -	\$ -	\$ -			
54058	Misc & New Activies	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
52010RC	Trash Pick-up Fees	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	
54161	Summer Program	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 7,100	\$ 7,100	
54163	School Activities	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	
54164	Umpires		\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
54165	Ice Rink Development		\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	
	TOTAL	\$ 14,080	\$ 17,080	\$ 17,660	\$ 15,660	\$ 19,760	\$ 19,760	0%

**Town of Bozrah
General Government and
Capital Budget**

	Line Item (in bold type)	15/16 Budget	16/17 Budget	17/18 Budget	18/19 Budget	19/20 Budget	20/21 budget	% Change
154	Senior Citizens							
51040	Senior Cordinator Salary	\$ -	\$ 2,000	\$ 3,500	\$ 3,605	\$ 3,713	\$ 3,824	
51041	Meals Progran Co-ord Salary	\$ 2,935	\$ 3,000	\$ 2,000	\$ 2,060	\$ 2,122	\$ 2,186	
51044	Municipal Agent Salary	\$ 3,565	\$ 3,636	\$ 3,745	\$ 3,857	\$ 3,300	\$ 3,399	
51054	Training	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	
52005SC	Fuel Oil	\$ 2,300	\$ 2,300	\$ 3,500	\$ 3,500	\$ 3,000	\$ 3,000	
52007SC	Electricity	\$ 2,500	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,500	\$ 2,500	
52008SC	Telephone/cable/internet	\$ 1,600	\$ 1,600	\$ 2,100	\$ 2,100	\$ 2,500	\$ 2,500	
52010SC	Trash pick up	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
52072	ECTC Transportation	\$ 14,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	
52100SC	Supplies	\$ 500	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	
52105SC	Mileage	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	
53016SC	General Maintenance	\$ 500	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	
53021SC	Custodial Service	\$ 1,950	\$ 1,950	\$ 1,950	\$ 1,950	\$ 1,950	\$ 1,950	
	TOTAL	\$ 30,050	\$ 32,886	\$ 35,195	\$ 35,472	\$ 35,185	\$ 35,459	1%
196	Paychex							
6560	Payroll Service	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 7,800	\$ 7,800	
	Human Resource Service		\$ 12,000	\$ 12,000	\$ 12,000	\$ 2,500	\$ 2,500	
	TOTAL	\$ 5,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 10,300	\$ 10,300	0%
161	Political Subdivisions							
52200	Gardner Lake Authority	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 2,400	\$ 2,500	
52201	TVCCA	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	
52202	SE Council of Governments	\$ 1,445	\$ 1,445	\$ 1,445	\$ 1,445	\$ 1,445	\$ 1,445	
52209	CCM	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650	
52210	CT Council of Sm.Towns COST	\$ 725	\$ 725	\$ 725	\$ 725	\$ 725	\$ 725	
52211	SECTER	\$ 930	\$ 930	\$ 930	\$ 930	\$ 930	\$ 930	
	Gr Norwich Chamber Comm	\$ -	\$ -	\$ -	\$ -	\$ 250	\$ 250	
	TOTAL	\$ 7,350	\$ 7,350	\$ 7,350	\$ 7,350	\$ 8,600	\$ 8,700	1%

**Town of Bozrah
General Government and
Capital Budget**

	Line Item (in bold type)	15/16 Budget	16/17 Budget	17/18 Budget	18/19 Budget	19/20 Budget	20/21 budget	% Change
190	Gen Gov Capital Projects							
52081	Overlay Town Road	\$ 165,000	\$ 165,000	\$ 20,000	\$ 165,000	\$ 165,000	\$ 165,000	
52083	Drainage Projects	\$ 7,000	\$ 20,000	\$ 20,000	\$ 15,000	\$ 15,000	\$ 10,000	
53088	Renovation Bonds Principle	\$ 320,000	\$ 320,000	\$ 320,000	\$ 320,000	\$ 320,000	\$ 320,000	
53089	Renovation Bonds Interest	\$ 125,580	\$ 112,700	\$ 99,820	\$ 86,940	\$ 74,060	\$ 61,180	
	Utilities Payment Principle						\$ 85,000	
	Utilities Payment Interest					\$ 31,163	\$ 54,740	
54060	Fire Dept Capital Equipment	\$ 18,000	\$ 63,500	\$ -	\$ 142,934	\$ 10,000	\$ 35,000	
54062	Used Plow Trucks-2017		\$ 50,000	\$ -	\$ -	\$ -		
54067	Town Wide Guide Rail	\$ 15,000	\$ 10,000	\$ 10,000	\$ 15,000	\$ 20,000	\$ 20,000	
54069	School Emergency Generator	\$ 2,500	\$ 10,800	\$ 2,500	\$ 2,498	\$ 2,500	\$ 2,500	
54065	DPW Equipment	\$ 30,000	\$ 25,000	\$ 35,000	\$ 125,000	\$ 35,000	\$ 10,000	
55003	Farm Land Preservation Fund	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
55006	Repairs Senior Center	\$ 15,000	\$ 7,500	\$ 2,500	\$ 2,500	\$ 8,500	\$ -	
55007	Sewer Project/EIE	\$ 24,000	\$ -	\$ -	\$ -	\$ 100,000	\$ 40,000	
55009	IT Capital	\$ 10,000	\$ 10,000	\$ 25,000	\$ 15,000	\$ 15,000	\$ 2,000	
55010	RFP Des/Engr Soccer Field	\$ 9,500	\$ 5,000	\$ 5,000	\$ -	\$ -		
	DPW Pole Barn/Dog Pound Renov				\$ -	\$ 35,000	\$ 40,000	
55012	Rt. 82 Water Design-Village SWalk		\$ 60,000	\$ 20,000	\$ 35,000	\$ -		
55013	Transfer Site Repairs			\$ -	\$ -	\$ -	\$ 10,000	
55014	STEAP Pass Through				\$ 250,000	\$ -		
55015	Diesel Emission Grant				\$ 221,328	\$ -		
55016	DPW Truck Finance (Freightliner)					\$ 30,925	\$ 30,925	
	TOTAL	\$ 741,581	\$ 859,501	\$ 559,821	\$ 1,396,201	\$ 862,149	\$ 886,346	3%
195	BD of ED Capital Projects							
56004	Roof Replacement Project				\$ 1,450,000	\$ -		
	UST replacement						\$ 150,000	
	TOTAL	\$ -	\$ -	\$ -	\$ 1,450,000	\$ -	\$ 150,000	

**Town of Bozrah
General Government and
Capital Budget**

Line Item (in bold type)	15/16 Budget	16/17 Budget	17/18 Budget	18/19 Budget	19/20 Budget	20/21 budget	% Change
<i>TOTAL CAPITAL</i>	\$ 741,581	\$ 859,501	\$ 559,821	\$ 2,846,201	\$ 862,149	\$ 1,036,346	17%
<i>TOTAL GENERAL GOV.</i>	\$ 1,522,821	\$ 1,511,396	\$ 1,586,561	\$ 1,607,926	\$ 1,722,654	\$ 1,797,582	4%
<i>TOTAL GENERAL COMBINED</i>	\$ 2,264,402	\$ 2,370,897	\$ 2,146,382	\$ 4,454,127	\$ 2,584,803	\$ 2,833,928	10%