

NOTICE OF A PUBLIC HEARING

The **Bozrah Board of Finance** will hold a **PUBLIC HEARING** on **Wednesday March 29, 2023 at 7:20 PM** (immediately following the Town Meeting) at **Fields Memorial School 8 Bozrah Street Extension, Bozrah, Connecticut**. The purpose of this hearing is to provide residents and taxpayers the opportunity to provide written and/or verbal comments on the proposed **Fiscal Year 2023/2024 Town of Bozrah General Government, Capital and Education budgets**.

Copies of the proposed budgets are available in the Town Hall during normal business hours.

Michael J. O'Connor
Chairman

**Town of Bozrah
General Government and
Capital Budget**

	Line Item (in bold type)	19/20 Budget	20/21 budget	21/22 budget	22/23 budget	23/24 budget	% Change
100	Board of Selectman						
51001	First Selectman	\$ 58,600	\$ 58,600	\$ 60,944	\$ 62,772	\$ 65,910	
51002	Selectman	\$ 1,671	\$ -	\$ 1,738	\$ 2,500	\$ 2,625	
51003SE	Selectman	\$ 1,671	\$ -	\$ 1,738	\$ 2,500	\$ 2,625	
51050	Asst to First Selectman	\$ 17,690	\$ 17,690	\$ 32,000	\$ 39,552	\$ 41,530	
51057	Accounting Administrator	\$ 42,751	\$ 42,751	\$ 44,461	\$ 45,794	\$ 48,048	
51053	Clerk (File Purging)	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 6,870	
51055	Recording Secretary	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
52100	Supplies	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 1,500	
52102	Legal Notices	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,500	\$ 1,500	
52020	Software support	\$ -	\$ -	\$ -		\$ -	
53083FS	Phone / Mileage	\$ 1,200	\$ 200	\$ 680	\$ 1,200	\$ 1,200	
52103SE	Dues	\$ 600	\$ 600	\$ 600	\$ 600	\$ 1,500	
	TOTAL	\$ 132,183	\$ 127,841	\$ 150,161	\$ 163,418	\$ 174,308	6%
101	Elections						
51010EL	Registrar's Salary/Deputy	\$ 3,006	\$ 3,006	\$ 3,000	\$ 2,000	\$ 2,200	
51011	Election Salaries	\$ 2,186	\$ 2,186	\$ 2,200	\$ 3,400	\$ 3,500	
	Early Voting	\$ -				\$ 2,000	
52100EL	Election supplies	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,500	\$ 3,500	
52102EL	Legal notices	\$ -	\$ 300	\$ 300	\$ 300	\$ -	
	TOTAL	\$ 8,192	\$ 8,492	\$ 8,500	\$ 9,200	\$ 11,200	18%
	Transfer Adjusted						
102	Employee Benefits						
52060	Pension Town Share	\$ 56,350	\$ 65,000	\$ 76,000	\$ 76,000	\$ 84,960	
52061	Pension Buy Back	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	
53060	Social Security	\$ 42,000	\$ 44,000	\$ 52,000	\$ 53,600	\$ 58,960	
52062	Health Insurance	\$ 194,000	\$ 198,000	\$ 228,060	\$ 246,305	\$ 266,000	
	TOTAL	\$ 294,850	\$ 309,500	\$ 358,560	\$ 378,405	\$ 412,420	8%

**Town of Bozrah
General Government and
Capital Budget**

	Line Item (in bold type)	19/20 Budget	20/21 budget	21/22 budget	22/23 budget	23/24 budget	% Change	
103	Registrars							
51010	Salaries	\$ 6,540	\$ 6,540	\$ 7,000	\$ 7,210	\$ 7,571		
51013	Canvas		\$ 200	\$ 200	\$ 200	\$ 100		
52100RG	Supplies	\$ 100	\$ 100	\$ 250	\$ 250	\$ 250		
52103	Dues	\$ 150	\$ 150	\$ 150	\$ 150	\$ 160		
52105	Mileage	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300		
52109	Mandatory Training	\$ 440	\$ 1,500	\$ 700	\$ 700	\$ 700		
52160	Conferences	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,800	\$ 1,900		
	TOTAL	\$ 9,130	\$ 10,390	\$ 10,200	\$ 10,610	\$ 10,981	3%	
104	Town Clerk							
51008	Town Clerk Salary	\$ 34,163	\$ 34,163	\$ 30,567	\$ 27,779	\$ 29,168		
51052	Town Clerk Assistant Salary	\$ 5,200	\$ 1,200	\$ 3,600	\$ 3,708	\$ 3,893	\$15/ min wage	
52020TC	Computer Support & Service	\$ 2,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 250		
52021TC	Software Lease (dir cap/imas)	\$ 4,800	\$ 5,200	\$ 5,200	\$ 5,200	\$ 5,200		
52100TC	Supplies/Dollar Accout	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000		
52102TC	Legal Notices	\$ 1,500	\$ 1,750	\$ 1,750	\$ 2,750	\$ 2,750		
52103TC	Dues/Continuing Ed	\$ 650	\$ 650	\$ 650	\$ 300	\$ 300		
52105TC	Mileage/Conferences	\$ 450	\$ 450	\$ 450	-	\$ -		
53032	Micro Film	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 500		
53033	Re-Do Land Records	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000		
53034	Re-Do Minutes Books	\$ 500	\$ 500	\$ 700	\$ 700	\$ 700		
53035	Vital Statistics	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500		
53036	State Fees & Licenses	\$ 26,000	\$ 26,000	\$ 26,000	\$ 28,000	\$ 28,000		
53039	Records Preservation Grant	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 6,000		
	TOTAL	\$ 83,263	\$ 78,913	\$ 77,917	\$ 77,437	\$ 79,261	2%	
105	Board of Finance							
51055BF	Secretary	\$ 350	\$ 350	\$ 350	\$ 800	\$ 800		
52100BF	Supplies	\$ -	\$ -	\$ -	-	\$ -		
52102BF	Legal notices	\$ -	\$ -	\$ -	-	\$ -		
	TOTAL	\$ 350	\$ 350	\$ 350	\$ 800	\$ 800	0%	

**Town of Bozrah
General Government and
Capital Budget**

	Line Item (in bold type)	19/20 Budget	20/21 budget	21/22 budget	22/23 budget	23/24 budget	% Change	
106	Assessor's Office							
51003	Assessor Salary	\$ 16,156	\$ 16,156	\$ 29,744	\$ 30,636	\$ 32,168		
51004	Assessor Clerk Salary	\$ 24,588	\$ 24,588	\$ 10,000	\$ 3,600	\$ 3,780		
51054AS	Training	\$ -	\$ -	\$ -	-	\$ -		
52020AS	Computer Service (Quality Data	\$ 5,000	\$ 4,750	\$ 6,300	\$ 6,670	\$ 7,100		
52022AS	Software Support (Equality)	\$ 2,400	\$ 7,200	\$ 7,200	\$ 7,625	\$ 7,800		
52024AS	Printing Invoices & Other	\$ 1,000	\$ 1,200	\$ 1,200	\$ 1,400	\$ 1,400		
52025	Re-valuation Account	\$ -	\$ -	\$ -	\$ 38,000	\$ -		
52025AS	Increase Notices	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200		
52027	Re-Val P P	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200		
52026AS	Assessor's Map Up-Date							
52100AS	Supplies	\$ 800	\$ 800	\$ 800	\$ 800	\$ 400		
52102AS	Legal Notice	\$ -	\$ -	\$ -	-	\$ -		
52104	Books & Subscriptions	\$ 300	\$ 300	\$ 300	\$ 300	\$ -		
52105AS	Mileage/Training	\$ 450	\$ 450	\$ 450	\$ 450	\$ 100		
	TOTAL	\$ 52,094	\$ 56,844	\$ 57,394	\$ 90,881	\$ 54,148	-68%	
107	Assesment Appeals							
51005	Board of Assessment Appeals	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100		
52100AA	Supplies	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50		
	Total	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	0%	
108	Tax Collector							
51006	Tax Collector Salary	\$ 28,600	\$ 28,600	\$ 29,744	\$ 30,636	\$ 32,168		
51052TX	Tax Collector Assist Salary	\$ 1,500	\$ 1,200	\$ 3,600	\$ 3,708	\$ 3,780	\$15 min wage	
52020TX	Computer Support & Service	\$ 7,000	\$ 3,500	\$ 4,520	\$ 4,520	\$ 4,520		
52024TX	Printing Invoices & Others	\$ 3,000	\$ 2,000	\$ 3,500	\$ 3,500	\$ 3,700		
52100TX	Supplies	\$ 600	\$ 600	\$ 1,000	\$ 1,000	\$ 500		
52102TX	Legal Notice	\$ 1,500	\$ 500	\$ 500	\$ 500	\$ 500		
52103TX	Dues	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200		
52105TX	Mileage	\$ 200	\$ 300	\$ 300	\$ 300	\$ 300		
54001	Rate Book	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600		
54002	Web Hosting QDS	\$ 600	\$ 625	\$ 625	\$ 625	\$ 625		
	TOTAL	\$ 43,800	\$ 38,125	\$ 44,589	\$ 45,589	\$ 46,893	3%	

**Town of Bozrah
General Government and
Capital Budget**

	Line Item (in bold type)	19/20 Budget	20/21 budget	21/22 budget	22/23 budget	23/24 budget	% Change	
109	Legal Fees - Town Counsel							
52001	Conway & Londregan	\$ 10,000	\$ 12,000	\$ 15,000	\$ 15,000	\$ 15,000		
	Data Center Consultant			\$ 25,000	-	\$ -		
	Shipman & Goodwin				-	\$ -		
109	State Marshal				\$ 500	\$ 500		
	TOTAL	\$ 10,000	\$ 12,000	\$ 40,000	\$ 15,500	\$ 15,500	0%	
110	Treasurer							
51007	Treasurer Salary	\$ 7,477	\$ 7,477	\$ 7,776	\$ 8,009	\$ 8,409		
52100TR	Supplies	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100		
	TOTAL	\$ 7,577	\$ 7,577	\$ 7,876	\$ 8,109	\$ 8,509	5%	
111	Probate Court							
52075	Probate Court Appropriation	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100			
	TOTAL	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,200	5%	
112	Auditor							
52002	Fees	\$ 21,500	\$ 24,000	\$ 38,000	\$ 33,000	\$ 30,000		
52012	Fields Services(pre-audit)	\$ 2,600	\$ 3,500					
	TOTAL	\$ 24,100	\$ 27,500	\$ 38,000	\$ 33,000	\$ 30,000	-10%	
113	Office Equipment							
52024	Copier Lease	\$ 4,100	\$ 4,100	\$ 4,100	\$ 4,100	\$ 4,200		
52107	Paper	\$ 600	\$ 600	\$ 600	\$ 600	\$ 300		
53008	Fax Supplies	\$ -	\$ -	\$ -	-			
53009	Postage Meter Lease	\$ 1,000	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,350		
52101	Postage	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,900		
52100OE	Office Supplies	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 800		
53013	IT Support	\$ 13,760	\$ 13,760	\$ 13,760	\$ 23,412	\$ 25,725		
53018	TEXT MY GOV				\$ 3,600	\$ -		
	TOTAL	\$ 24,260	\$ 24,460	\$ 24,460	\$ 37,712	\$ 36,275	-4%	

**Town of Bozrah
General Government and
Capital Budget**

	Line Item (in bold type)	19/20 Budget	20/21 budget	21/22 budget	22/23 budget	23/24 budget	% Change
114	Town Hall Operations						
52005	Fuel oil	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,900	\$ 4,680	
52006	Water	\$ 300	\$ 300	\$ 300	\$ 350	\$ 350	
52007	Electric	\$ 12,200	\$ 12,200	\$ 12,688	\$ 13,200	\$ 13,200	
52008	Telephone/Internet	\$ 5,200	\$ 5,500	\$ 5,500	\$ 6,100	\$ 6,600	
52009	Alarm Mon/Elevator Service	\$ 6,200	\$ 6,200	\$ 6,200	\$ 6,200	\$ 6,200	
52010	Trash	\$ 450	\$ -	\$ -	\$ -	\$ -	
52100TH	Supplies	\$ 2,750	\$ 2,750	\$ 3,000	\$ 3,000	\$ 1,300	
53016	Building Maintenance	\$ 6,500	\$ 6,500	\$ 6,500	\$ 9,500	\$ 8,000	
53021	Custodial person	\$ 4,300	\$ 4,300	\$ 4,300	\$ 4,300	\$ 4,300	
	TOTAL	\$ 40,900	\$ 40,750	\$ 41,488	\$ 46,550	\$ 44,630	-4%
115	Building Official						
51033	Salary	\$ 13,905	\$ 13,905	\$ 14,461	\$ 14,894	\$ 17,500	
51034	Building Official Support Staff	\$ 2,500	\$ -	\$ -	\$ -	\$ -	
52161	Education	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	
52100BO	Supplies	\$ 800	\$ 500	\$ 1,300	\$ 1,300	\$ 300	
	TOTAL	\$ 17,605	\$ 14,805	\$ 16,161	\$ 16,594	\$ 18,200	9%
116	Planning and Zoning						
51036	ZEO	\$ 3,090	\$ 12,500	\$ 12,500	\$ 12,500	\$ 15,000	
51055PZ	R/T Secretary	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	
52043	SECCOG Planner	\$ 15,000	\$ 15,000	\$ 15,000	\$ 29,100	\$ 29,975	
52102PZ	Legal Notice	\$ 1,300	\$ 1,300	\$ 1,300	\$ 3,500	\$ 3,500	
52100PZ	Supplies					\$ -	
	TOTAL	\$ 19,490	\$ 28,900	\$ 28,900	\$ 45,200	\$ 48,575	7%
117	ZBA						
52102ZB	Legal Notices	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
51056ZB	Recording Secretary	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	
	TOTAL	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	0%

**Town of Bozrah
General Government and
Capital Budget**

	Line Item (in bold type)	19/20 Budget	20/21 budget	21/22 budget	22/23 budget	23/24 budget	% Change
118	IWCC						
51037	Wetlands Enforcement	\$ 3,090	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	
51055IW	Recording Secretary	\$ 800	\$ 800	\$ 800	\$ 800	\$ 500	
52043IW	SECOG Planner	\$ 12,000	\$ 12,500	\$ 12,500	\$ 15,000	\$ 15,450	
52102IW	Legal Notices	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,500	\$ 1,500	
	TOTAL	\$ 16,890	\$ 26,800	\$ 26,800	\$ 29,800	\$ 29,950	1%
119	Miscellaneous						
52003	Engineering	\$ 7,500	\$ 10,000	\$ 15,000	\$ 15,000	\$ 15,000	
52050	Insurance & Bonds	\$ 47,000	\$ 51,500	\$ 51,500	\$ 51,500	\$ 53,045	
53072	Uncas Health District	\$ 17,500	\$ 17,500	\$ 17,500	\$ 19,050	\$ 17,600	
53090	Sewer Additional Approp	\$ -	\$ -	\$ -	\$ -	\$ -	
	TOTAL	\$ 72,000	\$ 79,000	\$ 84,000	\$ 85,550	\$ 85,645	0%
120	Fire Department						
53024	FD Service Contract	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	
53023	Fire Fighter / EMT	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 85,000	
	TOTAL	\$ 205,000	\$ 205,000	\$ 205,000	\$ 205,000	\$ 210,000	2%
121	Fire Marshal						
51035	Salary	\$ 9,835	\$ 9,835	\$ 10,229	\$ 10,536	\$ 11,063	
52100FM	Supplies & Training	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,000	\$ 1,000	
52105FM	National Fire Code	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
53083	PhoneInternet (Chief/Marshal)	\$ 600	\$ 500	\$ 480	\$ 480	\$ 480	
51022FM	Fire Inspectors	\$ 2,500	\$ 200	\$ 200	\$ 200	\$ 200	
52106	Emergency Management	\$ 50	\$ 50	\$ 50	\$ 50	\$ 5,100	
	TOTAL	\$ 15,985	\$ 13,585	\$ 13,959	\$ 13,766	\$ 19,343	29%
122	Public Safety						
52041	Dispatch	\$ 6,000	\$ 6,000	\$ 6,691	\$ 7,500	\$ 8,400	
52049	AED Supplies	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	
	TOTAL	\$ 7,600	\$ 7,600	\$ 8,291	\$ 9,100	\$ 10,000	9%

**Town of Bozrah
General Government and
Capital Budget**

	Line Item (in bold type)	19/20 Budget	20/21 budget	21/22 budget	22/23 budget	23/24 budget	% Change	
125	Animal Control							
52047	Animal Control Mun. Approp.	\$ 8,600	\$ 8,600	\$ 8,600	\$ 8,600	\$ 9,100		
	TOTAL	\$ 8,600	\$ 8,600	\$ 8,600	\$ 8,600	\$ 9,100	5%	
127	Maples Farm Park							
52007MF	Electric	\$ 2,600	\$ 1,600	\$ 1,900	\$ 1,900	\$ 1,900		
52005	Oil	\$ 2,300	\$ 2,300	\$ 2,600	\$ 2,600	\$ 2,600		
52008MF	Telephone/Internet	\$ 1,800	\$ 1,900	\$ 1,900	\$ 1,900	\$ 2,100		
53016MF	Gen Maint & Material	\$ 6,800	\$ 6,800	\$ 6,800	\$ 2,000	\$ 6,700		
53190MF	Portable Toilet	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 2,300		
52100	Supplies	\$ 1,200	\$ 600	\$ 1,200	\$ 1,200	\$ 1,200		
53021	Cleaning/Exterminator	\$ 2,400	\$ 1,200	\$ 1,200	\$ 2,200	\$ 2,000		
52009	Alarm	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650		
	TOTAL	\$ 19,350	\$ 16,650	\$ 17,850	\$ 14,050	\$ 19,450	28%	
129	Agricultural Commission							
52100	Supplies	\$ 1,200	\$ 600	\$ 600	\$ 600	\$ 600		
	TOTAL	\$ 1,200	\$ 600	\$ 600	\$ 600	\$ 600	0%	
128	Maples Farm Park Commission							
52100	Supplies	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100		
	TOTAL	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	0%	

**Town of Bozrah
General Government and
Capital Budget**

	Line Item (in bold type)	19/20 Budget	20/21 budget	21/22 budget	22/23 budget	23/24 budget	% Change	
130	General Highway							
51019	Salaries	\$ 245,034	\$ 245,034	\$ 254,835	\$ 240,000	\$ 252,000		
51021	DPW Foreman Stipend	\$ 3,900	\$ 3,900	\$ 5,200	\$ 5,200	\$ 5,200		
51020	DPW Overtime	\$ 10,000	\$ 10,000	\$ 10,000	\$ 19,000	\$ 19,950		
52080	Snow Plow Contractor	\$ 1,600	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000		
51023	Seasonal Grounds Keepers (2)	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,500	\$ 20,000		
53006	Supplies	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500		
53081	Sand	\$ 13,000	\$ 13,000	\$ 14,000	\$ 11,000	\$ 11,000		
53080	Salt	\$ 25,000	\$ 25,000	\$ 35,000	\$ 32,000	\$ 32,000		
53055	Catch Basin Cleaning	\$ 7,000	\$ 7,000	\$ 7,000	\$ 13,000	\$ 15,000		
53054	Tree Trimming	\$ 25,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000		
53007	Signs	\$ 850	\$ 850	\$ 850	\$ 850	\$ 1,050		
53083	Verizon Phones	\$ 2,500	\$ 1,920	\$ 1,920	\$ 1,920	\$ 1,920		
53011	Main. Veh & Equip	\$ 20,000	\$ 22,000	\$ 30,000	\$ 30,000	\$ 30,000		
53082	Asphalt Patch	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 6,000		
53087	Uniform Service	\$ 4,500	\$ 2,600	\$ 2,600	\$ 2,000	\$ 2,000		
	TOTAL	\$ 384,884	\$ 393,804	\$ 423,905	\$ 417,970	\$ 438,620	5%	
134	DPW Garage							
52005PW	Fuel	\$ 3,500	\$ 3,500	\$ 3,500	\$ 4,000	\$ 5,200		
52006PW	Water	\$ 300	\$ 300	\$ 300	\$ 350	\$ 400		
52007PW	Electricity	\$ 3,100	\$ 3,100	\$ 3,224	\$ 3,500	\$ 3,750		
52008PW	Internet/Cable	\$ 1,500	\$ 1,900	\$ 1,900	\$ 1,900	\$ 2,280		
53006PW	Supplies	\$ 1,200	\$ 1,350	\$ 2,000	\$ 2,000	\$ 1,500		
53195	Furnace Maint	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500		
52010PW	Trash Removal	\$ 600	\$ 720	\$ 720	\$ 800	\$ 1,000		
	TOTAL	\$ 10,700	\$ 11,370	\$ 12,144	\$ 13,050	\$ 14,630	11%	
135	Town Vehicle Fuel							
53012	Tank Test & Serv	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,300	\$ 2,000		
53010	Gas & Diesel Fuel	\$ 42,000	\$ 42,000	\$ 52,000	\$ 52,000	\$ 55,000		
	TOTAL	\$ 45,000	\$ 45,000	\$ 55,000	\$ 55,300	\$ 57,000	3%	

**Town of Bozrah
General Government and
Capital Budget**

	Line Item (in bold type)	19/20 Budget	20/21 budget	21/22 budget	22/23 budget	23/24 budget	% Change
136	Street Lighting						
52042	Street Lights	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,200	\$ 6,400	
	TOTAL	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,200	\$ 6,400	3%
137	Transfer Site						
51022	Attendants	\$ 23,956	\$ 23,956	\$ 27,000	\$ 27,800	\$ 29,190	
52028	Equipment Rental	\$ 7,000	\$ 7,250	\$ 7,250	\$ 7,800	\$ 7,800	
52030	Tipping Fees Trash	\$ 13,200	\$ 13,500	\$ 13,500	\$ 14,175	\$ 15,200	
52029	Bulky Waste Tip Fees	\$ 12,500	\$ 12,750	\$ 12,750	\$ 13,400	\$ 13,400	
52032	Hauling Fees	\$ 8,500	\$ 8,500	\$ 8,500	\$ 9,350	\$ 12,500	
52033	SCRRRA/Safety-Kleen	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
53085	Site Improvements	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
53190	Portable Toilet	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	
52007TS	Electricity/Telephone	\$ 1,200	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,500	
53086	PAYT Bags	\$ -	\$ -	\$ 2,700	\$ 5,500	\$ 3,500	
	TOTAL	\$ 72,956	\$ 74,556	\$ 80,300	\$ 86,625	\$ 90,690	4%
147	Welfare						
53050	General Assistance	\$ 2,500	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
	TOTAL	\$ 2,500	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	0%
150	Library						
53020LB	Library Operating Expense	\$ 8,900	\$ 8,900	\$ 8,900	\$ 9,300	\$ 9,600	
	TOTAL	\$ 8,900	\$ 8,900	\$ 8,900	\$ 9,300	\$ 9,600	3%

**Town of Bozrah
General Government and
Capital Budget**

	Line Item (in bold type)	19/20 Budget	20/21 budget	21/22 budget	22/23 budget	23/24 budget	% Change
154	Senior Citizens						
51040	Senior Cordinator Salary	\$ 3,713	\$ 3,713	\$ 3,869	\$ 3,985	\$ 4,184	
51041	Meals Progran Co-ord Salary	\$ 2,122	\$ 2,122	\$ 2,184	\$ 2,249	\$ 2,361	
51044	Municipal Agent Salary	\$ 3,300	\$ 3,300	\$ 3,400	\$ 3,502	\$ 3,677	
51054	Training	\$ 100	\$ 100	\$ 100	-	\$ -	
52005SC	Fuel Oil	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,600	\$ 3,600	
52007SC	Electricity	\$ 2,500	\$ 2,500	\$ 2,600	\$ 2,800	\$ 3,200	
52008SC	Telephone/cable/internet	\$ 2,500	\$ 780	\$ 780	\$ 1,300	\$ 1,620	
52010SC	Trash pick up	\$ -	\$ -	\$ -	-	\$ -	
52072	ECTC Transportation	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 19,000	
52100SC	Supplies	\$ 700	\$ 700	\$ 700	\$ 700	\$ 400	
52105SC	Mileage	\$ -	\$ -	\$ 150	\$ 150	\$ 150	
53016SC	General Maintenance	\$ 300	\$ 300	\$ 600	\$ 1,500	\$ 1,600	
53021SC	Custodial Service	\$ 1,950	\$ 1,950	\$ 1,950	\$ 1,950	\$ 2,200	
	TOTAL	\$ 35,185	\$ 33,465	\$ 34,333	\$ 36,736	\$ 41,992	13%
196	Paychex						
6560	Payroll Service	\$ 7,800	\$ 7,800	\$ 7,800	\$ 11,000	\$ 14,850	
	Human Resource Service	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	
	TOTAL	\$ 10,300	\$ 10,300	\$ 10,300	\$ 13,500	\$ 14,850	9%
161	Political Subdivisions						
52200	Gardner Lake Authority	\$ 2,400	\$ 2,500	\$ 2,500	\$ 2,675	\$ 2,845	
52201	TVCCA	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,250	\$ 1,331	
52202	SE Council of Governments	\$ 1,445	\$ 1,445	\$ 1,445	\$ 2,660	\$ 1,400	
52209	CCM	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,700	\$ 1,700	
52210	CT Council of Sm.Towns COST	\$ 725	\$ 725	\$ 725	\$ 975	\$ 975	
52211	SECTER	\$ 930	\$ 930	\$ 930	\$ 850	\$ 1,100	
52212	Gr Norwich Chamber Comm	\$ 250	\$ 250	\$ 250	\$ 250	\$ 225	
52203	Cultural Coalition				\$ 250	\$ 250	
52214	Eastern Ct Conservation Dist				\$ 250	\$ 300	
52213	Safe Futures				\$ 500	\$ 500	
	TOTAL	\$ 8,600	\$ 8,700	\$ 8,700	\$ 11,360	\$ 10,626	-7%

**Town of Bozrah
General Government and
Capital Budget**

	Line Item (in bold type)	19/20 Budget	20/21 budget	21/22 budget	22/23 budget	23/24 budget	% Change
190	Gen Gov Capital Projects						
52081	Overlay Town Road	\$ 165,000	\$ 165,000	\$ 165,000	\$ 195,000	\$ 195,000	
52083	Drainage Projects	\$ 15,000	\$ 15,000	\$ 18,000	\$ 18,000	\$ 18,000	
53088	Renovation Bonds Principle	\$ 320,000	\$ 320,000	\$ 99,932	\$ 99,932	\$ 99,932	
53089	Renovation Bonds Interest	\$ 74,060	\$ 61,180	\$ 36,851	\$ 34,352	\$ 31,854	
52090	Utilities Payment Principle		\$ 85,000	\$ 170,000	\$ 170,000	\$ 170,000	
52091	Utilities Payment Interest	\$ 31,163	\$ 54,740	\$ 50,635	\$ 45,161	\$ 39,687	
53092	BVFD Ladder Truck Principal					\$ 117,883	
53093	BVFD Ladder Truck Interest					\$ 45,611	
54060	Fire Dept Capital Equipment	\$ 10,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ -	
54062	Used Plow Trucks-2017	\$ -				\$ -	
54067	Town Wide Guide Rail	\$ 20,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	
54069	School Emergency Generator	\$ 2,500	\$ 2,500	\$ 2,500	-	\$ 2,000	
54065	DPW Equipment	\$ 35,000	\$ 10,000	\$ 20,000	\$ 35,000	\$ 35,000	
55003	Farm Land Preservation Fund	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
55006	Repairs Senior Center	\$ 8,500	\$ -	\$ 3,500	\$ 8,300	\$ -	
55007	Sewer Project/EIE	\$ 100,000	\$ 40,000	\$ -	-	\$ -	
55009	IT Capital	\$ 15,000	\$ 5,000	\$ 5,000	\$ 19,100	\$ 5,000	
55010	RFP Des/Engr Soccer Field	\$ -			-	\$ -	
55017	DPW Pole Barn/Dog Pound Ren	\$ 35,000	\$ -	\$ 50,000	\$ 25,000	\$ 15,000	
55012	Rt. 82 Water Design-Village SW	\$ -		\$ 10,000	\$ 10,000	\$ 30,000	
55013	Transfer Site Repairs	\$ -	\$ -	\$ 40,000	-	\$ -	
55014	STEAP Pass Through	\$ -			-	\$ -	
55015	Diesel Emission Grant	\$ -			-	\$ -	
55016	DPW Truck Finance (Freightlin	\$ 30,925	\$ 30,925	\$ 30,925	\$ 70,925	\$ -	
	Town Website Hosting				\$ 4,725	\$ -	
	TOTAL	\$ 862,149	\$ 829,346	\$ 742,344	\$ 775,496	\$ 819,968	5%

